

UTAH COUNTY SERVICE AREA NO. 8
FISCAL YEAR 2012

		2010	2011	2012
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	PROPERTY TAXES	\$712,821	\$540,000	\$600,000
33XXX	INTERGOVERNMENTAL REVENUE	\$251,925	\$243,052	\$243,000
36XXX	MISCELLANEOUS REVENUE	\$6,958	\$5,000	\$5,000
38900	APPROPRIATED FUND BALANCE	\$0	\$6,948	\$0
Total Revenues:		\$971,704	\$795,000	\$848,000
Expenditures:				
49221	MATERIALS, SUPPLIES, AND SERVICES	\$38	\$2,500	\$500
49221-9100	TRANSFER TO UTAH COUNTY GOVT (FD 100)	\$515,582	\$672,048	\$758,535
49221-9200	CONTRIBUTION TO FUND BALANCE	\$456,084	\$120,452	\$88,965
Total Expenditures:		\$971,704	\$795,000	\$848,000